Procurement Pipeline: Contract Variation

Procurement Pipeline: Contract Variation											
Event Name	Directorate	Procurement Intention	Total Contract Value	Contract Length	Planned Event Date	Contract Start Date		Recommended Approver for Award / Extension			
Integrated Drug & Alcohol Engagement, Treatment											
& Recovery Service for Adults and Young People	ASCH	Extend & Vary	£18,174,033	24	01/07/2024	01/10/2024	30/09/2026	Corporate Director PH			
Section 75 Public Health Nursing	CYPE	Extend & Vary	£6,900,000	12	31/03/2024	01/04/2024	31/03/2025	Corporate Director PH			
		·									
Alternative Education APPA	СҮРЕ	Extend & Vary	£6,102,062	20	31/03/2024	01/04/2024	30/11/2025	Corporate Director CYPE			
					0 = 7 0 0 7 = 0 = 1	52,53,2523	00, 11, 1010				
Best Start	СҮРЕ	Extend & Vary	£4,856,682	12	30/03/2024	01/04/2024	31/03/2025	Corporate Director CYPE			
300000	10112	Exterio & vary	21,030,002	12	30,03,2021	01/01/2021	31,03,2023	os.porate pirector err z			
Supervised Contact	CYPE	Extend & Vary	£3,205,000	11	31/03/2024	01/04/2024	28/02/2025	Corporate Director CYPE			
Passenger Transport Minibus Contract Lot 3	CIFL	Exterio & vary	13,203,000	11	31/03/2024	01/04/2024	28/02/2023	Corporate Director CTT			
(Various Routes)	SCRER	Extend & Vary	£2,918,544	4	01/03/2024	01/05/2024	21/09/2024	Corporate Director SCRER			
,	SCRER	Exterio & vary	12,910,544	4	01/03/2024	01/05/2024	31/06/2024	Corporate Director SCRER			
Croydon Carers Assessment Health and Wellbeing	10011		62 407 420	4.2	24 /02 /2024	04 /04 /2024	24 (02 (2025	Company Dissert of CVD5			
Service	ASCH	Extend & Vary	£2,497,130	12	31/03/2024	01/04/2024	31/03/2025	Corporate Director CYPE			
Tier 2 Emotional Wellbeing and Mental Health											
Services	СҮРЕ	Extend & Vary	£1,921,500	12	31/03/2024	01/04/2024	31/03/2025	Corporate Director CYPE			
Royal Mail - Postal Charges	Resources	Extend & Vary	£1,850,000	36	31/03/2024	14/09/2024	13/09/2027	Corporate Director Resources			
Information, Advice and Guidance	ACE	Extend & Vary	£1,625,000	12	31/03/2024	01/04/2024	31/03/2025	Corporate Director ACE			
Primary Care Contracts	ASCH	Extend & Vary	£1,406,000	12	31/03/2024	01/04/2024	01/04/2025	Corporate Director PH			
GP and Pharmacy Health checks delivery	ASCH	Extend & Vary	£1,043,840	12	30/04/2024	01/08/2024	31/07/2025	Corporate Director PH			
Azure management and monitoring Variation	ACE	Extend & Vary	£800,000	12	31/03/2024	01/05/2024	30/04/2025	ССВ			
Children's Advocacy Services	СҮРЕ	Extend & Vary	£629,650	6	30/03/2024	01/04/2024	30/09/2024	Corporate Director CYPE			
		,,	====,		11,11,101	,-,-021	22,22,202.	,			
Appropriate Adults	СҮРЕ	Extend & Vary	£575,000	6	31/03/2024	01/04/2024	30/09/2024	Corporate Director CYPE			
Appropriate Addits		Exterio & vary	2575,000	0	31/03/2024	01/04/2024	30,03,2024	Corporate Birector CTTE			
SENDIASS	CYPE	Extend & Vary	£345,902	15	01/04/2024	14/04/2024	11/07/2025	CCB			
SERVINOS	CIFL	LATERIA & Valy	1343,902	13	01/04/2024	14/04/2024	11/0//2023				
Short Proaks (Lot 2)	CYPE	Extend & Vary	£224 000	12	20/02/2024	01/04/2024	31/03/2025	CCB			
Short Breaks (Lot 3)	CIPE	Exterio & vary	£324,000	12	30/03/2024	01/04/2024	31/03/2025	ССВ			
Extra Care Housing Solution Domicilary Care IT	ACCII	Estand 8 Ma	6200 000	4.2	04 /02 /2024	04 /04 /2024	24 /02 /2025	l ccp			
system	ASCH	Extend & Vary	£280,000	12	01/03/2024	01/04/2024	31/03/2025	CCB			

Procurement Pipeline: Contract Variation

Event Name	Directorate	Procurement Intention	Total Contract Value		Planned Event Date			Recommended Approver for Award / Extension
Coroners IT System	ACE	Extend & Vary	£192,344	36	01/04/2024	01/08/2024	31/07/2027	ССВ
FM - Lift maintenance services	Resources	Extend & Vary	£191,662	35	30/04/2024	01/05/2024	31/03/2027	ССВ